Employers Covered by DRS-Administered Retirement Systems as of June 30, 2000

State Agencies

Board for Volunteer Firefighters Board of Industrial Insurance Appeals

Board of Tax Appeals
Child Study & Treatment Ctr.
Consolidated Support Services

County Road Administration Board

Court of Appeals
Dept. of Agriculture

Dept. of Community, Trade & Economic

Development Dept. of Corrections:

Ahtanum View Correction Complex Airway Heights Correction Ctr. Cedar Creek Correction Ctr. Clallam Bay Correction Ctr. Correctional Industries Coyote Ridge Correction Ctr.

Larch Correction Ctr.

McNeil Island Correction Ctr.

NE Region

NW Region Correction Ctr.
Olympic Correction Ctr.
Pine Lodge Prerelease
SE Region Correction Ctr.
Stafford Creek Correction Ctr.
SW Region Correction Ctr.
Tacoma Prerelease

WA Correction Ctr.

WA Corrections Ctr. for Women

WA State Penitentiary WA State Reformatory West Central Region

Dept. of Ecology

Dept. of Employment Security

Dept. of Financial Institutions Dept. of Fish & Wildlife

Dept. of General Administration

Dept. of Health Dept. of Info. Services Dept. of Labor & Industries

Dept. of Licensing

Dept. of Natural Resources

Dept. of Personnel Dept. of Printing

Dept. of Retirement Systems

Dept. of Revenue

Dept. of Services for the Blind Dept. of Social & Health Services

Dept. of Transportation Dept. of Veterans' Affairs Eastern State Hospital

Eastern WA State Historical Society

Echo Glen Children's Ctr.

 ${\bf Economic\, Development\, Finance\, Auth.}$

Environmental Hearings Office

Fircrest School

Frances H. Morgan Ctr.

Governor's Office of Indian Affairs

Green Hill School

Growth Mgmt. Hearings Boards Health Care Facilities Auth.

Higher Education Coordinating Board

House of Representatives

Human Resource Info. System Division Indeterminate Sentence Review Board

Indian Ridge Youth Camp

Interagency Committee for Outdoor

Recreation

Joint Legislative Audit & Review

Committee

Joint Legislative Systems Committee

Lakeland Village
Law Library
Leap Committee
Liquor Control Board

Military Dept.

Mission Creek Youth Forest Camp

Naselle Youth Camp

Office of Administrative Hearings

Office of Financial Mgmt.
Office of Minority & Women's
Business Enterprises
Office of Public Defense

Office of the Administrator for the Courts

Office of the Attorney General Office of the Forecast Council

Office of the Governor

Office of the Insurance Commissioner
Office of the Lieutenant Governor
Office of the Secretary of State
Office of the State Actuary
Office of the State Auditor
Office of the State Treasurer
Personnel Appeals Board

Rainier School

Senate

Soldiers Home of WA State Special Commitment Ctr. State Board for Community &

Technical Colleges

State Board of Accountancy State Investment Board

State Library

State of WA Caseload Forecast Council

State Agencies (continued)

Statute Law Committee
Students Book Corporation
Superintendent of Public Instruction

Superior Court Supreme Court

Transportation Improvement Board WA Pollution Liability Insurance Agency

WA State Bar Assn. WA State Ferries

WA State Health Care Auth. WA State Historical Society

WA State Patrol

WA State School Directors' Assn. WA State School for the Blind WA State School for the Deaf

WA Veterans' Home Western State Hospital

Workforce Training & Education

Coordinating Board Yakima Valley School

State Commissions

African American Affairs Apple

Arts

Asian American Affairs

Barley Beef

Columbia River Gorge

Conservation

Criminal Justice Training Dairy Products Fruit

Fryer

Gambling
Hispanic Affairs

Horse Racing
Housing Finance
Human Rights

Legislative Transportation

Lottery

Hop

Marine Employees' Parks & Recreation

Judicial Conduct

Potato
Public Disclosure

Public Employment Relations
Puget Sound Pilotage
Sentencing Guidelines
Traffic Safety

Tree Fruit Research Utilities & Transportation

Wheat

School Districts

Aberdeen Adna Almira

Anacortes Arlington Asotin Anatone

Auburn Bainbridge Island

Battle Ground Bellevue Bellingham Benge Bethel Bickleton

Blaine Boistfort Bremerton Brewster

Bridgeport Brinnon

Burlington-Edison

Camas
Cape Flattery
Carbonado
Cascade
Cashmere
Castle Rock

Centerville
Central Kitsap
Central Valley
Centralia
Chehalis
Cheney
Chewelah
Chimacum

Clarkston Cle Elum-Roslyn Clover Park

Colfax
College Place
Colton

Columbia (Stevens Co.)
Columbia (Walla Walla Co.)

Colville
Concrete
Conway
Cosmopolis
Coulee

Coupeville Glenwood Lakewood Crescent Goldendale Lamont Creston **Grand Coulee Dam** Liberty Curlew Grandview Lind Cusick Granger Longview Granite Falls Damman Loon Lake Darrington Grapeview Lopez **Great Northern** Davenport Lyle Dayton **Green Mountain** Lynden Deer Park Griffin Mabton Dieringer Harrington Mansfield Dixie Highland Manson East Valley (Spokane Co.) Highline Maple Lane East Valley (Yakima Co.) Hockinson Mary M. Knight **Hood Canal** Eastmont Mary Walker Easton Hoguiam Marysville Eatonville Inchelium McCleary Mead **Edmonds** Index Ellensburg Issaguah Medical Lake Elma Kahlotus Mercer Island **Endicott** Kalama Meridian **Entiat** Keller Methow Valley Enumclaw Kelso Mill A **Ephrata** Kennewick Monroe **Evaline** Kent Montesano **Everett** Kettle Falls Morton Evergreen (Clark Co.) Kiona-Benton City Moses Lake Evergreen (Stevens Co.) Kittitas Mossyrock Federal Way Klickitat Mount Adams Ferndale La Center Mount Baker Fife La Conner Mount Pleasant **Finley** LaCrosse Mount Vernon Franklin Pierce Lake Chelan Mukilteo Freeman Lake Stevens Naches Valley Garfield Co. Lake Washington Napavine

School Districts (continued) **Pateros** Sedro Woolley

Naselle-Grays River Valley Paterson Selah Nespelem Pe Ell Selkirk Newport Peninsula Sequim Nine Mile Falls **Pioneer** Shaw Island Nooksack Valley Pomeroy **Shelton** North Beach Port Angeles Shoreline North Franklin Port Townsend Skamania North Kitsap Prescott Skykomish North Mason Prosser Snohomish North River Pullman Snoqualmie Valley North Thurston Puyallup Soap Lake Northport Queets-Clearwater South Bend Northshore Quilcene South Kitsap Oak Harbor Quillayute South Whidbey Oakesdale Quinault Lake Southside Oakville Quincy Spokane Ocean Beach Rainier Sprague Ocosta

Raymond Odessa Reardan Star Okanogan Renton Starbuck Olympia Republic Stehekin Omak Richland Steilacoom Onalaska Ridgefield Steptoe

Onion Creek Ritzville Stevenson-Carson Orcas Island Riverside Sultan Orchard Prairie Riverview Summit Orient Rochester Sumner Orondo Roosevelt Sunnyside Oroville Rosalia Tacoma Orting Royal Taholah Othello Saint John Tahoma **Palisades** San Juan Island Tekoa **Palouse** Satsop Tenino Pasco Seattle Thorp

Stanwood

Renton Technical College

Central Washington University

Employers Covered by DRS-Administered Retirement Systems as of June 30, 2000 (continued)

Toledo Wishram Lake Washington Technical College
Tonasket Woodland Lower Columbia Community College

ToppenishYakimaOlympic CollegeTouchetYelmPeninsula CollegeToutle LakeZillahPierce College

Trout Lake

 Tukwila
 Educational
 Seattle Community College

 Tumwater
 Service Districts
 Shoreline Community College

 Union Gap
 E.S.D. 101
 Skagit Valley College

 University Place
 E.S.D. 105
 South Puget Sound Community

University PlaceE.S.D. 105South Puget Sound CommunityVaderE.S.D. 112CollegeValleyE.S.D. 113Tacoma Community College

Vancouver E.S.D. 123 Walla Walla Community College
Vashon Island E.S.D. 189 Wenatchee Valley College

Wahkiakum North Central WA E.S.D. Whatcom Community College Wahluke Olympic E.S.D. Yakima Valley College

Waitsburg Puget Sound E.S.D. Yakima valley C
Walla Walla Universities

Wapato Community Colleges, Technical Warden Colleges

WardenCollegesEastern Washington UniversityWashougalBates Technical CollegeThe Evergreen State CollegeWashtucnaBellevue Community CollegeUniversity of WashingtonWatervilleBellingham Technical CollegeWashington State UniversityWellpinitBig Bend Community CollegeWestern Washington University

Wenatchee Cascadia Community College
Western Washington Oniversity
Wenatchee Cascadia Community College
West Valley (Spokane Co.)
Clark Community College
Cities & Towns

West Valley (Yakima Co.)Clover Park Technical CollegeAberdeenWhite PassColumbia Basin Community CollegeAirway HeightsWhite RiverCommunity College District 12Albion (Town of)White SalmonCommunity College of SpokaneAlgona

Wilbur Edmonds Community College Anacortes
Willapa Valley Everett Community College Arlington
Wilson Creek Grays Harbor College Asotin
Winlock Green River Community College Auburn

Wishkah Valley Highline Community College Bainbridge Island

Cities & Towns (continued) Concrete (Town of)

Battle Ground Connell

Battle Ground Connell Goldendale
Bellevue Cosmopolis Grand Coulee
Bellingham Coulee City (Town of) Grandview

Benton CityCoulee Dam (Town of)Granger (Town of)BingenCoupeville (Town of)Granite Falls (Town of)Black DiamondCreston (Town of)Harrington (Town of)

Blaine Cusick (Town of) Hoquiam

Bonney Lake Darrington (Town of) Hunts Point (Town of)

Bothell Ilwaco Davenport Issaguah **Bremerton Dayton Brewster** Deer Park Kalama Kelso Bridgeport (Town of) **Des Moines** Kenmore **Dupont Brier** Kennewick **Buckley** Duvall **Burien** East Wenatchee Kent Kettle Falls Eatonville (Town of) Burlington Kirkland Edgewood Camas Carbonado (Town of) **Fdmonds** Kittitas

Carnation Electric City (Town of) La Center
Cashmere Ellensburg La Conner (Town of)

Castle Rock Elma Lacey

Lake Forest Park Elmer City (Town of) Cathlamet (Town of) Lake Stevens **Entiat** Centralia Enumclaw Langley Chehalis Leavenworth Chelan **Ephrata** Cheney **Everett** Lind (Town of) Long Beach **Everson** Chewelah Clarkston Federal Way Longview Ferndale Lynden Cle Elum Lynnwood Clyde Hill (Town of) Fife Mabton Colfax **Fircrest**

College PlaceForksMansfield (Town of)Colton (Town of)Friday Harbor (Town of)Maple ValleyColvilleGeorgeMarysville

Gig Harbor

Mattawa (Town of)OrtingSequimMcClearyOthelloSheltonMedical LakePacificShoreline

Medina Palouse Skykomish (Town of)

Mercer IslandPascoSnohomishMill CreekPaterosSnoqualmieMillwood (Town of)Pe Ell (Town of)Soap LakeMiltonPomeroySouth Bend

MonroePort AngelesSouth Cle Elum (Town of)MontesanoPort OrchardSpangle (Town of)

MortonPort TownsendSpokaneMoses LakePoulsboSprague

Mossyrock Prosser Springdale (Town of)

Mount Vernon Pullman Stanwood

Mountlake Terrace Puyallup Steilacoom (Town of)

MoxeeQuincyStevensonMukilteoRainier (Town of)Sultan (Town of)

Naches (Town of) Raymond Sumas Reardan (Town of) Napavine Sumner Newcastle Redmond Sunnyside Newport Renton Tacoma Nooksack Republic Tekoa Normandy Park Richland Tenino

North Bend Ridgefield Tieton (Town of)

Ritzville North Bonneville Toledo Northport (Town of) Rosalia (Town of) Tonasket Oak Harbor Roslyn **Toppenish** Oakesdale (Town of) Tukwila Roy Oakville Royal City **Tumwater** Ocean Shores Ruston (Town of) Twisp (Town of) Odessa (Town of) Sammamish **Union Gap** Seattle Okanogan **University Place**

OlympiaSeaTacVaderOmakSedro WoolleyVancouverOrovilleSelahWaitsburg

Woodway (Town of)

Employers Covered by DRS-Administered Retirement Systems as of June 30, 2000 (continued)

San Juan

Cities & Towns (continued)

Garfield Walla Walla Grant Wapato **Grays Harbor** Warden Island

Washougal **Jefferson** Washtucna (Town of) King Waterville (Town of) Kitsap Wenatchee Kittitas West Richland Klickitat Westport Lewis

White Salmon (Town of) Lincoln Wilbur (Town of) Mason Winlock Okanogan Winthrop (Town of) Pacific Woodinville Pend Oreille Woodland Pierce

Yacolt (Town of) Skagit Yakima Skamania Yarrow Point (Town of) Snohomish Yelm Spokane Zillah Stevens **Thurston**

Counties Wahkiakum Walla Walla Adams Whatcom Asotin Whitman

Benton Yakima Chelan Clallam

Air Quality Authorities Clark

Benton Clean Air Auth. Columbia NW Air Pollution Auth. Cowlitz Olympic Air Pollution Control Douglas

Puget Sound Clean Air Agency Ferry SW Air Pollution Auth. Franklin

Spokane County Air Pollution

Area Agencies on Aging

Aging & Adult Care of Central WA Aging & Long-Term Care of Eastern WA Lewis, Mason, Thurston Area Agency on

Olympic Area Agency on Aging

Conservation Districts

Clallam Columbia Cowlitz King Snohomish Stevens Co. Wahkiakum

Fire Protection Districts

Adams Co. FPD 5 Asotin Co. FPD 1

Bainbridge Island Fire Dept. Benton Co. FPDs 1, 2, 4 & 6 Central Kitsap Fire & Rescue

Central Whidbey Island Fire & Rescue

Chelan Co. FPDs 1, 3, 5 & 7 Clallam Co. FPDs 2 & 3

Clark Co. FPDs 1, 3, 5, 6, 9, 11 & 12

Cowlitz Co. FPDs 2 & 5 Douglas Co. FPD 2 Federal Way Fire Dept. Franklin Co. FPD 3 Grant Co. FPDs 3, 5 & 8 Island Co. FPDs 1-3 Jefferson Co. FPDs 1-4

King Co. FPDs 2, 4, 10, 13, 14, 16, 20, 25-

27, 34, 37, 40, 43-45 & 50

Kitsap Co. FPDs 7, 12, 14 & 18

Kittitas Co. FPD 2
Lewis Co. FPD 12
Marysville Fire Dist. 12
Mason Co. FPDs 2, 4-6 & 13
North Highline Fire Dist.
North Kitsap Fire & Rescue
Pacific Co. FPD 1

Pend Oreille FPD 4 Pierce Co. FPDs 1-3, 5, 6, 8, 10, 12, 14-16,

21-23 & 27 San Juan Co. FPDs 2 & 3

Skagit Co. FPD 8

Snohomish Co. FPDs 1, 3-5, 7, 8, 10, 14,

15, 17, 18, 20 & 26

Spokane Co. FPDs 1, 3, 4 & 8-10

Stevens Co. FPD 1

Thurston Co. FPDs 1-3, 5, 6, 8, 9, 11, 13 &

14

Walla Walla Co. FPDs 4 & 5 Whatcom Co. FPDs 2-5, 7, 8 & 13 Woodinville Fire-Life Safety Dist. Yakima Co. FPDs 4. 5 & 12

Public Health

Asotin Co. Health Dist. Benton-Franklin Dist.

Bremerton-Kitsap Co. Health Dist. Chelan-Douglas Health Dist. Garfield Co. Health Dist. Grant Co. Health Dist.

Greater Columbia Behavioral Health King Co. Public Health Dept.

Lincoln Co. Public Health Coalition

North Central WA Regional Support Network

North Sound Regional Support Network

Snohomish Health Dist. SW WA Health Dist.

Spokane Regional Health Dist. Tacoma-Pierce Co. Health Dept.

Yakima Co. Health Dist.

Emergency Service & Communication Districts

Chelan Co. Emergency Mgmt.
Emergency Services Coordinating

Agency

Franklin Co. Emergency Mgmt. Grays Harbor Communications Island Co. Emergency Services

Communication Ctr.

KITTCOM

Multi Agency Communications Ctr. North Country Emergency Medical

Service

San Juan Co. Emergency Medical

Services

Skagit 911 (SECOM)

Skamania Co. Emergency Mgmt.

Snocom Medic-7

Snohomish Co. Emergency Radio System

South Beach Ambulance Service Valley Communication Ctr.

Housing Authorities

Anacortes
Asotin Co.
Bellingham
Bremerton
Clallam Co.

Everett Grant Co.

Grays Harbor Co.

Island Co. Jefferson Co.

Kelso Kennewick King Co.

Kitsap Co. Consolidated

Kitsap Co. Co Kittitas Co. Longview Mason Co. Othello Pasco Pierce Co. Renton

Renton Richland Seattle Skagit Co. Spokane Tacoma

Thurston Co. Vancouver Walla Walla

Insurance Authorities

Transit Insurance Pool of WA WA Cities Insurance Auth. WA Counties Risk Pool WA Governmental Entity Pool Water & Sewer Insurance Pool

Irrigation, Sewer & Water Districts

Agnew Irrigation Dist.

Ahtanum Irrigation Dist.

Irrigation, Sewer & Water Districts (continued)

Alderwood Water Dist. Annapolis Water Dist. Beacon Hill Sewer Dist.

Benton Irrigation Dist.

Birch Bay Water & Sewer Dist. Brewster Flat Irrigation Dist. Bryn Mawr-Lakeridge Sewer Dist.

Cascade Irrigation Dist.

Cedar River Water & Sewer Dist.

Clinton Water Dist.
Coal Creek Utility Dist.
Columbia Irrigation Dist.

Consolidated Diking Improvement

Dist. 1 & 2

Consolidated Irrigation Dist. 19

Covington Water Dist. Cowlitz Sewer Board Cross Valley Water Dist.

Diamond Lake Water & Sewer Dist. Douglas Co. Sewer Dist. 1 E. Columbia Basin Irrigation Dist.

E. Spokane Water Dist.E. Wenatchee Water Dist.Fall City Water Dist.

Federal Way Water Dist. 124
Gardena Farms Dist. 13
Glacier Water Dist.

Grays Harbor Co. Water Dist. 1 Greater Wenatchee Irrigation Dist.

Hazel Dell Sewer Dist. Highland Irrigation Dist. Highline Water Dist. Icicle Irrigation Dist. Irvin Water Dist. 6
Kennewick Irrigation Dist.

King Co. Water Dist. 19, 20, 45, 49, 54, 83,

90, 111, 119 & 125 Kiona Irrigation Dist. Kitsap Co. Sewer Dist. 5 Kittitas Reclamation Dist. Lake Chelan Reclamation Dist.

Lakehaven Sewer Dist.
Lakewood Water Dist.
Loon Lake Sewer Dist. 4
Manchester Water Dist.
Midway Sewer Dist.
Moab Irrigation Dist. 20
Model Irrigation Dist. 18
Mukilteo Water Dist.

Naches-Selah Irrigation Dist. NE Sammamish Sewer & Water Dist. North Perry Ave. Water Dist. North Spokane Irrigation Dist. 8

Northshore Utility Dist.
Okanogan Irrigation Dist.
Olympic View Water Dist.
Olympus Terrace Sewer Dist.
Orchard Ave. Irrigation Dist.
Oroville-Tonasket Irrigation Dist.

Outlook Irrigation Dist.

Pasadena Park Irrigation Dist. 17

Peshastin Irrigation Dist.
Point Roberts Water Dist. 4

Quincy-Columbia Basin Irrigation Dist.

Roza Irrigation Dist.

Sammamish Plateau Water & Sewer Dist.

Selah-Moxee Irrigation Dist. Shoreline Waste Water Mgmt. Dist. Shoreline Water Dist.
Silverdale Water Dist. 16
Silverlake Water Dist.

Skyway Water & Sewer Dist. Snoqualmie Pass Utility Dist. Soos Creek Water & Sewer Dist. S. Columbia Basin Irrigation Dist.

SW Suburban Sewer Dist. Stemilt Irrigation Dist. Sunland Water District

Sunnyside Valley Irrigation Dist.
Terrace Heights Sewer Dist.
Trentwood Irrigation Dist. 3

Val Vue Sewer Dist.
Valley Water Dist.
Vera Irrigation Dist. 15
Wenatchee Reclamation Dist.

Whatcom Co. Water Dist. 7, 10 & 12 Whitestone Reclamation Dist.

Whitworth Water Dist. 2 Willapa Valley Water Dist. Woodinville Water Dist. Yakima-Tieton Irrigation Dist.

Weed Control Districts

Ferry Co. Weed Board Grant Co. Noxious Weed Board Grant Co. Weed Dist. 1 & 3 Pierce Co. Noxious Weed Board Spokane Co. Noxious Weed Control

Board

Mosquito Districts

Adams Co. Mosquito Dist.

Benton Co. Mosquito Control Dist.

Columbia Mosquito Control Dist. Yakima Co. Mosquito Control

Centralia Chelan Co. Clarkston

Libraries, Library Districts

Fort Vancouver Regional Library King Co. Law Library King Co. Public Library Kitsap Regional Library La Conner Regional Library Lopez Island Library Dist. Mid-Columbia Regional Library North Central Regional Library North Olympic Library System

Orcas Island Library Dist. **Pend Oreille Library** Pierce Co. Law Library Pierce Co. Rural Library Dist. San Juan Island Co. Library

Sno-Isle Regional Library

Spokane Co. Law Library Spokane Co. Library Dist. Stevens Co. Rural Library **Timberland Regional Library** Walla Walla Co. Rural Library Whatcom Co. Public Library Whitman Co. Rural Library

Yakima Valley Regional Library

Ports

Anacortes Bellingham

Benton **Bremerton** Brownsville

Camas-Washougal

Douglas Co.

Edmonds **Ephrata Everett Grays Harbor** Ilwaco Kalama

Kennewick Kingston Klickitat Longview Mattawa

Moses Lake Olympia Orcas Othello Pasco

Peninsula

Port Angeles Port Townsend Ridgefield Royal Slope Seattle Shelton

Skagit Co. Skamania Co. Sunnyside Tacoma Vancouver

Wahkiakum Co. Walla Walla Whitman Co.

Willapa Harbor Woodland

Public Utility Districts

Asotin Co. PUD 1 Benton Co. PUD 1 Chelan Co. PUD 1 Clallam Co. PUD 1 Clark Co. PUD Cowlitz Co. PUD Douglas Co. PUD 1 Ferry Co. PUD 1 Franklin Co. PUD 1

Grand Coulee Project Hydroelectric

Auth.

Grant County Public Works

Grant Co. PUD 2

Grays Harbor Co. PUD 1 Jefferson Co. PUD 1 Kitsap Co. PUD 1 Kittitas Co. PUD 1 Klickitat Co. PUD 1 Lewis Co. PUD 1 Mason Co. PUDs 1 & 3 Okanogan Co. PUD 1 Pacific Co. PUD 2 Pend Oreille Co. PUD 1 Skagit Co. PUD 1 Skamania Co. PUD 1

WA Public Power Supply System

Wahkiakum Co. PUD 1 Wells Hydroelectric Project

Snohomish Co. PUD 1

Transit Authorities, Transportation Districts

Benton-Franklin P.T.B.A.
Central Puget Sound Transit Auth.
Chelan-Douglas P.T.B.A.
Clark Co. P.T.B.A.
Community Transit
Grays Harbor Transportation Auth.

Intercity Transit Island Transit

Jefferson Transit Auth. King County Metro

Kitsap Transit Lewis P.T.B.A.

Mason Co. Transportation Auth.

Pacific Transit System Pierce Co. P.T.B.A.

Spokane Regional Transportation

Council

Valley Transit

Whatcom Transportation Auth.

Associations, Unions

Assn. of Washington Cities
Inland Boatmans Union
International Organization of Masters,
Mates-Pilots
King County Directors Assn.
King County Assn. of Suburban Cities
Public School Employees of WA
WA Assn. of County Officials
WA Federation of State Employees
WA Public Employees Assn.
WA Public Ports Assn.
WA State Assn. of Counties

WA State Council of County-City Employees

Airports, Airport Boards

Centralia-Chehalis Airport Board Snohomish Co. Airport Spokane Airport Board Spokane International Airport Walla Walla Regional Airport Yakima Air Terminal

Councils

Cowlitz-Wahkiakum Council of Governments Grays Harbor Council of Governments Northwest Regional Council Pacific Council of Governments Puget Sound Regional Council Skagit Council of Governments Thurston Regional Planning Council Whatcom Co. Council of Governments

Parks & Recreation Districts

East County Park & Recreation Dist.
Fidalgo Pool & Fitness Ctr.
Metropolitan Park Dist. of Tacoma
San Jan Island Park & Recreation Dist.

Development Authorities/Districts

Central Puget Sound Economic Development Dist.
Grays Harbor Public Development Auth.

Southwest WA Public Development Auth. Tricounty Economic Development Dist.

Cemetery Districts

Cowlitz Co. Cemetery Dist. 1 Pend Oreille Co. Cemetery Dist. 1 Skagit Co. Cemetery 2

Road Departments

Chelan Co. Roads Franklin Co. Road Dept. Lincoln Co. Highway Dept.

Public Facility Districts

Public Stadium Auth.
Spokane Public Facility Dist.
WA State Major League Baseball Stadium
Public Facilities Dist.

Other Government Entities

Pierce Co. Law Enforcement Support Agency Snohomish Co. Police Staff Auxiliary Tacoma-Pierce Co. Employment & Training Consortium WA School Information Processing Coop

Deferred Compensation Program and Dependent Care Assistance Program

Historical Background

1981-1984

The Committee for Deferred Compensation was initiated in 1981 to administer the Deferred Compensation Program (DCP), with the first payroll deferrals beginning in October 1981. During 1981 to 1984, the Committee contracted with National Plan Coordinators, Inc. (NPC) to provide administrative and marketing services.

1985-1987

On January 1, 1985, the Committee transferred administrative functions to its staff and reduced NPC's role to marketing and consulting. From July 20, 1985, through July 20, 1986, the Committee assumed marketing responsibility using contracted marketing representatives. Since 1986 the Committee has employed its own marketing personnel.

1988-1990

In 1988 the Committee initiated the Dependent Care Assistance Program (DCAP) for state employees. In 1989 and 1990 the Committee received favorable rulings from the Internal Revenue Service about the eligible status of the IRC Section 457 deferred compensation plan. These followed various amendments to the plan to accommodate changes in federal tax laws.

1991-1994

In 1991 the Committee added a second marketer, in Spokane, to serve the eastern side of the state. In 1993 OFM completed a legis-

latively mandated study of the DCP. The report recommended no changes. The Committee began publishing an "Investment Handbook." In 1994 the Committee published a new Payout Brochure to assist DCP participants with their payout decisions.

1996-1998

On July 1, 1996, the Department of Retirement Systems began to administer the DCP and the DCAP. In January 1997, the DCP received a first place award from Pensions and Investments magazine in the category of "Ongoing Education-Public Funds." The award was based on the Quarterly Reports which DCP staff produced and mailed to participants during the fiscal year ended June 30, 1996. In June 1998, the State of Washington DCP plan assets were placed into trust for the exclusive benefit of participants and their beneficiaries pursuant to Governmental Accounting Standards Board (GASB) Statement No. 32.

1999-Present

On May 1, 1999, the DCP web site was enhanced to include a web page dedicated to posting the daily net asset value for each investment option available through DCP. This project was highlighted along with other top state agency quality improvements in the seventh issue of "Governing for Results."

Deferred Compensation Program Status Report

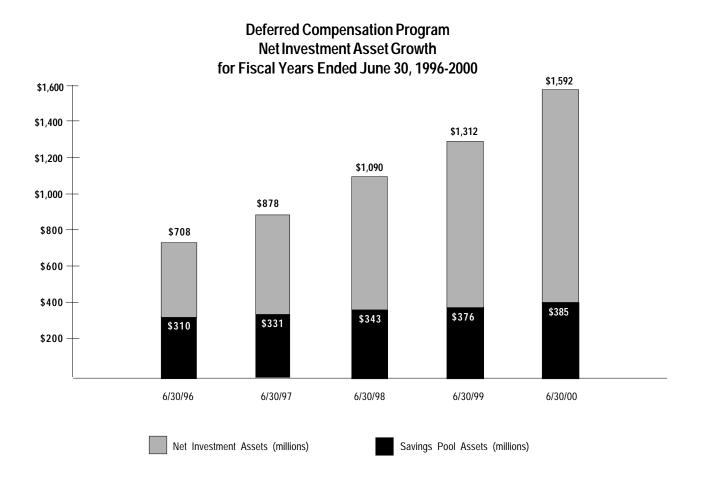
FUNDING MEDIA		June 30, 2000		June 30, 1999		June 30, 1998		Dec. 31, 1997		Dec. 31, 1996	
		Plan Balance	%	Plan Balance	%	Plan Balance	%	Plan Balance	%	Plan Balance	%
Savings Pool Total	\$	384,809,628	24.18	\$ 376,038,281	28.66	\$ 343,199,190	31.49	\$330,739,960	37.67	\$310,414,448	43.84
Fidelity Intermediate Bond		24,082,469	1.51	26,022,037	1.98	21,287,931	1.95	17,673,846	2.01	16,805,962	2.37
Calvert Balanced Portfolio*		32,547,573	2.05	31,332,219	2.39	27,929,775	2.56	21,368,086	2.43	17,004,953	2.40
Fidelity Equity-Income		324,212,940	20.37	403,299,524	30.74	378,380,410	34.72	279,010,494	31.78	182,910,649	25.83
U.S. Stock Market Index**		47,407,678	2.98	33,554,597	2.56						
Fidelity Retirement Growth		488,729,911	30.71	319,185,398	24.33	241,117,147	22.13	179,044,468	20.39	160,589,862	22.68
Fidelity Growth Company		260,554,365	16.37	107,354,490	8.18	64,104,019	5.88	41,135,983	4.68	16,997,290	2.40
Fidelity Overseas		29,182,365	1.83	15,159,797	1.16	13,808,251	1.27	9,105,196	1.04	3,394,971	0.48
TOTAL	\$	1,591,526,929	100.00	\$1,311,946,343	100.00	\$1,089,826,723	100.00	\$878,078,033	100.00	\$708,118,135	100.00

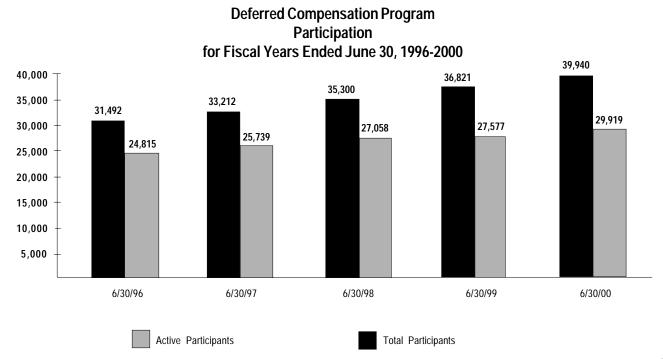
^{*} In late 1998 Calvert Group renamed the "Calvert Social Investment Fund Managed Growth Portfolio" mutual fund the "Calvert Social Investment Fund Balanced Portfolio."

Deferred Compensation Program Performance— Periods Ending June 30, 2000

	3 Month	Average Annual Total Returns				
Investment (Benchmark)	Return	1 Year	3 Year	5 Year	10 Year	
Savings Pool	1.60%	6.55%	6.65%	6.69%	7.11%	
Fidelity Intermediate Bond	1.64%	4.31%	5.43%	5.53%	7.03%	
(Lipper Intermediate Investment Grade Debt Funds Average)	1.26%	3.42%	5.02%	5.35%	7.27%	
(Lehman Gov't/ Corp. Intermediate)	1.66%	4.86%	5.59%	5.79%	6.54%	
Calvert Balanced Portfolio	(0.03)%	5.53%	11.85%	12.87%	10.45%	
Fidelity Equity-Income	(0.07)%	(7.67)%	9.22%	16.06%	14.71%	
(Lipper Equity- Income Funds Average)	(1.18)%	(5.32)%	8.12%	14.31%	12.52%	
U.S. Stock Market Index	(4.05)%	10.68%	19.46%	22.62%	17.41%	
(Wilshire 5000 Index)	(4.56)%	9.43%	19.04%	22.45%	17.28%	
Fidelity Retirement Growth	(2.52)%	47.98%	33.89%	26.84%	19.90%	
(Lipper Capital Appreciation Funds Average)	(5.95)%	29.28%	23.31%	20.48%	14.82%	
Fidelity Growth Company	(8.18)%	63.91%	38.05%	31.20%	23.31%	
(Lipper Growth Funds Average)	(3.58)%	19.61%	20.81%	21.69%	16.20%	
(Standard & Poor's 500)	(2.66)%	7.25%	19.67%	23.80%	17.80%	
Fidelity Overseas	(5.26)%	25.95%	13.64%	15.18%	9.58%	
(Lipper International Funds Average)	(5.26)%	24.48%	11.78%	13.16%	9.19%	
(Morgan Stanley EAFE)	(3.91)%	17.38%	10.42%	11.49%	8.04%	

^{**} This investment option was added in July 1998.





Dependent Care Assistance Program 1995-1999 Participation Report

	End of 1999	End of 1998	End of 1997	End of 1996	End o 1995
Total Participants	1,379	1,514	1,485	1,425	1,344
Increase (decrease) over prior year	(135 <i>)</i>	29	60	81	16
Percentage change over prior year	(9)%	2%	4%	6%	1%
		Estimated Bene	fits to State		
	End of 1999	End of 1998	End of 1997	End of 1996	End of 1995
Taxable Wage Base	\$ 72,600	\$ 68,400	\$ 65,400	\$ 62,700	\$ 61,200
FICA & Medicare Rate	7.65	7.65	7.65	7.65	7.65
Salary Reductions	\$5,138,053	\$5,741,080	\$5,597,604	\$5,441,802	\$5,041,885
OASDI & Medicare Savings	\$374,047	\$402,004	\$ 395,286	\$ 383,591	\$ 355,021
Earnings ¹	24,669	30,252	27,506	25,438	21,911
Forfeitures 1 & 2	9,968	10,114	8,907	10,293	7,990
Estimated Gross Benefit to State	408,684	442,370	431,699	419,322	384,922
Expenditures ³	152,866	193,599	191,595	188,034	161,042
Benefit to State ⁴	\$ 255,818	\$ 248,771	\$ 240,104	\$ 231,288	\$ 223,880

¹ Revenues associated with the Dependent Care Salary Reduction Program flow initially to various state agencies in the form of employer OASDI and Medicare tax savings, the State Treasurer in the form of interest, and to the dependent care administrative fund in the form of forfeitures. The figures for OASDI estimated tax savings are after removal of salary reductions deemed to occur above the taxable wage base.

² The agency attempts to avoid forfeitures. Forfeiture is required under federal law when a participant sets aside a greater amount than s/he incurs and is able to have reimbursed by the program. The number and amount of forfeitures are determined as of March 31, the annual deadline for submitting claims for reimbursement of expenses.

³ Effective July 1, 1993, by legislative direction, the Committee for Deferred Compensation (now DRS) bills state agencies with participating employees a percentage of the payroll taxes saved by the agency and uses these amounts to operate the program. The 1995-1996 expenditures include data processing and other costs related to shifting to the new billing system. Previously, agencies were permitted to retain all of these payroll tax savings. Now they retain approximately 58 percent of the savings.

⁴ 1996 expenditures do not reflect a \$10,000 return from the Department of Information Systems in January 1997, progress payments on a mainframe to a personal computer conversion program which was abandoned by mutual agreement, and include one-time expenditures related to the 1996 merger of CDC and DRS.